

**MINUTES OF THE EXTRAORDINARY COUNCIL
MEETING TO ADOPT THE ANNUAL PLAN 2010/2011
HELD AT 9.00AM ON TUESDAY 29 JUNE 2010 IN
MEMORIAL HALL SUPPER ROOM, ESPLANADE,
KAIKOURA.**

PRESENT: Mayor K Heays (Chair), Councillors J Diver, J Macphail, D Holmes, B Woods, N Pablecheque, J Ransley.

IN ATTENDANCE: S Grant (Chief Executive Officer), S Poulsen (Finance Manager).

1. ADOPTION OF THE ANNUAL PLAN 2010-2011

Included on the agenda was a report of the changes to be made to the draft plan as a result of submissions heard and deliberations undertaken on the 15th of June 2009. The Chief Executive Officer advised that the recommendation from Audit New Zealand was that an audit opinion is not necessary to adopt the Annual Plan or the Long Term Council Community Plan amendment.

He presented the following changes that have been incorporated in the Annual Plan.

Changes made to the Draft Annual Plan 2010/2011 as a result of submissions

- Provision has been made of \$15,000 to install more, and upgrade existing, security cameras in the West End, funded by Town Centre Rate
- Provision of \$2,000 to the Kaikoura Youth Council, funded by the General Rate
- Water supply grades have been updated
- Reference to the 1080 working party has been removed from key issues, and wording surrounding the working party's purpose has been amended to remove reference to a "ban" on the use of 1080.

He continued that, while four submissions were received regarding the Museum project, each expressed general support for the project and only raised concerns over location, timing, etc. No changes were made to what had been proposed in the Long Term Council Community Plan amendment as a result.

As a result of changes made, the total rates requirement increased to 3.71%, the Draft Annual Plan having planned for an increase of 3.31%.

There followed some discussion surrounding the contracts for roading, water and wastewater, public toilets, and parks and reserves, which have recently been awarded. The Finance Manager advised the only contracts she had been able to access at that point in time were the water and

wastewater contracts, and she had only a limited time to analyse them, but overall water and stormwater appeared to have only a negligible difference, but that sewer, and also Kincaid and Ocean Ridge water, looked quite a bit higher than the previous contract. The Chief Executive advised the contracts were also quite different to the previous, in that a number of items have been included in the lump sum amount, so it would be difficult at this stage to compare.

It was discussed that there was some expectation in the community that rates would be reduced following a significant drop in the parks and reserves, and also public toilets, successful tenders. The Chief Executive advised the new contract prices would be incorporated in the 2011/2012 financial year.

Moved by Councillor Macphail, seconded by Councillor Pablecheque and resolved that the Kaikoura District Council Annual Plan 2010/2011 be adopted.

2. CONFIRMATION OF INTENTION TO MAKE RATES FOR THE 2010/2011 RATING YEAR

The Chief Executive Officer presented the extract from the Annual Plan and highlighted that these rates had been stated in two columns for the 2010/2011 financial year, reflecting the GST increase taking effect on the 1st October 2010.

Moved by Councillor Diver, seconded by Councillor Holmes and resolved that Council confirm its intention to make the following rates as per the Annual Plan 2010/2011, and as stated below.

The Rating System

Goods & Services Tax Increase

Central government has confirmed GST is to increase from 12.5% to 15%, effective 1 October, 2010. The Kaikoura District Council rates presented in this Annual Plan are presented in two columns, one for the period 1 July 2010 to 30 September (with GST at 12.5%), and one for the period 1 October 2010 to 30 June 2011 (with GST at 15%). Some fees and charges may also be reviewed from time to time in response to the increase in GST and other factors.

General Rate

The general rate is a rate set for all rateable properties within the district, and is based on the property's capital value. Under the new rating system, there is no longer a differential applied to different categories of property. All property, regardless of whether it is principally for

commercial, residential or rural use, will pay the same cents in the dollar on the property's capital value.

Uniform Annual General Charge

This shall be a fixed amount per separately used or inhabited part of a rating unit, for all rateable land within the district.

A "separately used or inhabited part of a rating unit" is defined as:

Any portion of a rating unit used or inhabited by any person, other than the ratepayer or member of the ratepayers household, having a right to use or inhabit that portion by virtue of a tenancy, lease, license or other agreement.

For clarification, this means that each flat within a block of flats, or each shop within a block of shops, for example, would be rated a uniform annual general charge. The same would apply to a farm with more than one dwelling, (i.e. worker accommodation), or a residential property with a separate fully self-contained unit available for visitor accommodation.

Targeted Rates

Targeted rates enable Council to identify specific properties that it considers receive the greatest benefit from, or create the greatest need for, the Council's various activities.

Targeted rates can be applied on a number of categories of rateable property, including (for example);

- the use to which the land is put,
- the provision of a service to the land,
- the availability of a service to the land,
- the location of the land

Targeted rates may be either a rate based on a property's value, or a set dollar amount per annum. Unless otherwise specified throughout the following pages, where a targeted *rate* is applied, it can be assumed this is a rate based on a property's capital value; and where a targeted *charge* is applied, this refers to a set dollar amount per annum.

Council has chosen to apply most of its targeted charges to separately used or inhabited parts of a rating unit, to remain consistent with the principles of the uniform annual general charge. In some instances, however, such as the registered premises charge, or sewerage charges, these are applied subject to certain other factors.

Details of the new rating system are as per the following pages.

General Rates

General Rates and the Uniform Annual General Charge apply to all rateable land.

General Rate: to fund the general operations of Council, including general management, community services, environmental planning, the net costs of statutory planning, building control, dog control, community facilities, general parks and reserves, and a portion of public toilets and traffic control.

Category	Rate per dollar of capital value		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
All rateable properties within the district	\$0.00075703	\$0.00077385	\$260,520	\$798,928
			Total for year	\$1,059,448

Uniform Annual General Charge: to fund the general operations of Council, including waste management and recycling, governance, library services, sports fields, playgrounds, cemetery, walkways, public halls, general environmental health and civil defence.

Category	Rate per separately used or inhabited part of a rating unit		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
All rateable properties within the district	\$381.86	\$390.35	\$280,285	\$859,542
			Total for year	\$1,139,827

Targeted Rates

The roading rate and the district planning rate (as follows), are applied to all properties within the district. They are separate targeted rates for the purposes of transparency and accountability, rather than for the purpose of targeting certain categories of land.

Roading Rate: to fund the net costs of upgrading and maintenance of the district bridges and roading network

Category	Rate per dollar of rateable capital value		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
All rateable properties within the district	\$0.00039388	\$0.00040263	\$135,549	\$415,682
			Total for year	\$551,231

<i>District Planning Rate: to fund the costs of District Planning for the Kaikoura district.</i>				
Category	Rate per dollar of rateable capital value		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
All rateable properties within the district	\$0.00009321	\$0.00009528	\$32,076	\$98,365
			Total for year	\$130,441

The following pages are targeted rates (and charges) applied to specific rateable properties based on certain categories of land and calculated as stated.

<i>Kaikoura Water Annual Charge: to fund the costs of the supply, treatment, upgrading and maintenance of the Kaikoura water supply.</i>				
Category	Rate per separately used or inhabited part of a rating unit		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
<u>Full Charge:</u> All rateable properties connected to the Kaikoura water supply.	\$207.50	\$212.10	\$85,127	\$261,042
<u>Half Charge:</u> All rateable properties situated within 100 metres of any part of the Kaikoura water supply, but not connected to the supply.	\$103.75	\$106.05	\$6,925	\$21,237
Total			\$92,052	\$282,279
			Total for year	\$374,331

<i>Kaikoura Water Loan Charge: to fund the loan servicing costs of the Kaikoura water supply.</i>				
Category	Rate per separately used or inhabited part of a rating unit		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
All rateable properties situated within 100 metres of the Kaikoura water supply.	\$64.42	\$65.85	\$31,000	\$95,068
			Total for year	\$126,068

<i>Ocean Ridge Water Annual Charge: to fund the costs of the supply, treatment, and maintenance of the Ocean Ridge water supply.</i>				
Category	Rate per separately used or inhabited part of a rating unit		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
<u>Full Charge</u> : All rateable properties connected to the Ocean Ridge water supply.	\$266.70	\$272.62	\$1,267	\$3,885
<u>Half Charge</u> : All rateable properties situated within 100 metres of any part of the Ocean Ridge water supply, but not connected to the supply.	\$133.35	\$136.31	\$4,267	\$13,086
Total			\$5,534	\$16,971
			Total for year	\$22,505

<i>Rural Water Charges to fund the supply, treatment, upgrading, and maintenance of the following water supply areas.</i>				
Category	Rate per water unit		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
East Coast Rural Water Charge: all rateable properties within the East Coast rural water area.	\$354.54	\$362.42	\$12,320	\$37,782
			Total for year	\$50,182
Kincaid Rural Water Charge: all rateable properties within the Kincaid rural water area.	\$99.75	\$101.97	\$14,588	\$44,738
			Total for year	\$59,326
Oaro Rural Water Charge: all rateable properties within the Oaro rural water area.	\$207.50	\$212.10	\$3,476	\$10,658
			Total for year	\$14,134
Peketa Rural Water Charge: all rateable properties within the Peketa rural water area.	\$244.20	\$249.63	\$1,099	\$3,370
			Total for year	\$4,469
Suburban Water Charge: all	\$145.25	\$148.47	\$2,288	\$7,015

rateable properties within the Suburban water area.			Total for year	\$9,303
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<i>Oaro Water Loan Charge: to fund the loan servicing costs of the Oaro water supply.</i>				
Category	Rate per water unit		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
All rateable properties within the Oaro rural water area, other than those properties in respect of which a lump sum contribution has been paid.	\$130.16	\$133.06	\$1,497	\$4,590
			Total for year	\$6,087

A “water unit” refers to a certain water connection, generally rural water connections, that restrict the quantity of water that is supplied to a property (to 1,000 litres per day).

Note that, for the Kaikoura water supply, certain properties are considered “extraordinary consumers”, such as commercial premises or properties with a swimming pool, for example. These properties are metered and water meter charges apply. See page 64 for details of these charges.

<i>Stormwater Rate: to fund the costs of stormwater disposal, loan servicing, upgrading and maintenance of the Kaikoura Stormwater scheme.</i>				
Category	Rate per dollar of rateable capital value		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
All rateable properties within the Kaikoura urban area.	\$0.00019023	\$0.00019445	\$31,018	\$95,121
			Total for year	\$126,139

<i>Sewerage Loan Rate: to fund the loan servicing costs of the Kaikoura Sewerage scheme.</i>				
Category	Rate per dollar of rateable capital value		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
All rateable properties within the Kaikoura urban area.	\$0.00012193	\$0.00012464	\$20,488	\$62,829
			Total for year	\$83,317

<i>Sewerage Charge: to fund the costs of sewage disposal, treatment, upgrading and maintenance of the Kaikoura sewerage scheme.</i>				
Category	Rate per water closet and urinal within the rating unit		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
<u>Full Charge:</u> All rateable properties within the Kaikoura urban area not being either commercial or self contained and serviced.	\$217.74	\$223.96	\$72,562	\$223,904
Category	Rate per water closet and urinal within the rating unit		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
<u>Half Charge:</u> All rateable properties within the Kaikoura urban area not being either commercial or self contained and serviced (where there are more than one water closets or urinals ¹)	\$108.87	\$111.98	\$4,246	\$13,102
Category	Rate per separately used or inhabited part of a rating unit		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
<u>Half Annual Charge:</u> All rateable properties situated within 100 metres of any part of the Kaikoura sewerage system, but not connected to the system.	\$108.87	\$111.98	\$11,404	\$35,190

Continued ...

¹ A rating unit used primarily as a residence for one household will not be treated as having more than one water closet or urinal.

Sewerage Charge: to fund the costs of sewage disposal, treatment, upgrading and maintenance of the Kaikoura sewerage scheme.

Category	Rate per separately used or inhabited part of a rating unit		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
<p><u>Self Contained and Serviced:</u> All rateable properties within the Kaikoura urban area used principally for short term accommodation, but limited to those properties with motel-type units, including motels, motor lodges, motor inns, motel apartments, serviced apartments and serviced holiday cottages, each of which contain a private or ensuite bathroom, with bedding, linen and cooking facilities provided, and which are serviced daily.</p>	<p>\$217.74 per water closet and urinal within the rating unit, or \$99.00 per water closet and urinal within the rating unit where there are more than one water closets or urinals.</p>	<p>\$223.96 per water closet and urinal within the rating unit, or \$101.20 per water closet and urinal within the rating unit where there are more than one water closets or urinals.</p>	\$10,469	\$32,106
Category	Rate per water closet and urinal within the rating unit		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
<p><u>Commercial:</u> All rateable properties within the Kaikoura urban area used principally for commercial and/or industrial purposes; or used as a licensed premises under the Sale of Liquor Act 1989; or used for providing short term accommodation for commercial reward, but not including rateable properties defined as Self Contained and Serviced.</p>	<p>\$217.74 per water closet and urinal within the rating unit, or \$184.00 per water closet and urinal within the rating unit where there are more than one water closet or urinal.</p>	<p>\$223.96 per water closet and urinal within the rating unit, or \$188.09 per water closet and urinal within the rating unit where there are more than one water closet or urinal.</p>	\$14,812	\$45,424
			Total for year	\$463,219

The next two charges pertain to whether or not a property has access to the weekly kerbside collection service. More properties may be charged the kerbside recycling charge if the service is extended over a wider area.

<i>Kerbside Recycling Charge: to fund the costs of the weekly kerbside recycling collection service.</i>				
Category	Rate per separately used or inhabited part of a rating unit		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
All rateable properties that have access to the kerbside recycling collection service (including Oaro)	\$22.40	\$22.90	\$10,673	\$32,731
			Total for year	\$43,404
<i>Rural Recycling Charge: to fund the costs of providing a rural weekly recycling collection service at various locations around the district.</i>				
Category	Rate per separately used or inhabited part of a rating unit		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
All rateable properties other than those that have access to the kerbside recycling collection service	\$22.19	\$22.68	\$5,625	\$17,250
			Total for year	\$22,875

Commercial Rates and Charges

Commercial businesses use, and contribute to the need for, certain services that a residential household or rural property does not. In removing the 300% differential that had applied to commercial properties, a new commercial rate, and an accommodation sector charge, ensures that these properties continue to contribute to the costs of activities and services that they benefit from.

<i>Commercial Rate: to fund the net costs of tourism and economic development, the annual grant paid to the visitor centre, and a portion of traffic control, harbour facilities and public toilets.</i>				
Category	Rate per dollar of rateable capital value		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
All rateable properties in the district	\$0.00194376	\$0.00199085	\$76,732	\$235,774
<ul style="list-style-type: none"> • Used principally or exclusively for commercial and/or industrial purposes, (not being farmland as defined in section 2 of the Rating Powers Act 1988); or • Used principally for visitor accommodation for commercial reward for not less than five persons, and for the avoidance of doubt, including any motel, hotel, motor lodge, hostel, camping ground or “boarding house”²; or • Used as licensed premises under the Sale of Liquor Act 1989. 			Total for year	\$312,506

² As defined in the Kaikoura District Plan

Accommodation Sector Charge: to fund the net costs of tourism and economic development, the annual grant paid to the visitor centre, and a portion of traffic control, harbour facilities and public toilets.

Category	Rate per separately used or inhabited part of a rating unit		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
All rateable properties in the district used for providing accommodation for commercial reward, (but not meeting the criteria of a commercial property), and for the avoidance of doubt, including any property providing short-term accommodation such as Bed & Breakfasts, and baches rented out as holiday homes, but not including long-term rental accommodation.	\$337.50	\$345.00	\$6,919	\$21,218
			Total for year	\$28,317

Public Rubbish Bin Charge: to fund the costs of providing a public rubbish bin collection service at various locations around the district.

Category	Rate per separately used or inhabited part of a rating unit		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
All rateable properties defined as commercial (see Commercial Rate)	\$126.12	\$128.92	\$7,031	\$21,563
			Total for year	\$28,594

Registered Premises Charge: to fund the net costs of liquor licensing, food and health safety inspections, and environmental health.

Category	Rate per license		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
All rateable properties undertaking a licensed activity, such as premises where alcohol is sold or consumed, food premises, or hairdressers.	\$177.02	\$180.96	\$3,364	\$10,315
			Total for year	\$13,679

Please also refer to the sewerage charges on pages 55-56 as they pertain to certain commercial properties, and also to the water meter charges on page 64 for commercial properties that are metered.

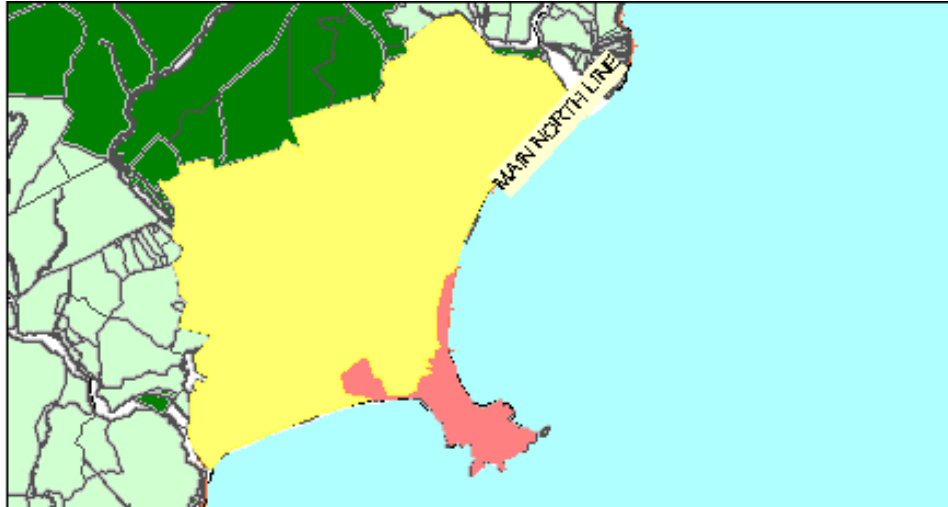
New Rating Areas

Throughout these pages there is reference to properties within defined areas. With the new rating system, Council has introduced new rating areas (semi-rural and rural), and redefined the urban area.

Urban Area For rating purposes, the urban area includes properties currently situated within Kaikoura township stormwater management area and incorporating properties in the Seaview and Ocean Ridge subdivision areas and the Kaikoura Peninsula.

Semi-Rural Area This area encompasses all properties within a 10 kilometre radius of the town centre including Peketa and Hapuku villages, Inland Road up to but not including Kowleigh, and the Kaikoura Flats, but excluding all property within the urban area.

Rural Area This is all property outside the urban and semi-rural areas.



The map indicates the boundaries of the new rating areas, which apply only for the purposes of the footpath & streetlight rate, the town centre rate, the harbour rate, and the stock control and rural fire rates.

The pink area, (or mid-grey for those of you in black & white), is the current urban area for rating purposes. As development continues, this area may be extended to incorporate new areas as considered appropriate to meet the intent of these rates – i.e. in areas where footpaths, streetlights and/or stormwater is developed.

The yellow (or palest) area is the semi-rural area for rating purposes. It is an area defined for its proximity to urban services, and has no relationship to the size or value of individual properties within, or outside of, this area.

The pale green area represents the rural area, and is effectively all rateable land outside the urban and semi-rural areas. The dark green areas are conservation land areas which are non-rateable.

It is the intention of these new rating areas that differentials be applied to acknowledge that it is the properties within the urban area that have the closest proximity to certain urban-type services, and therefore benefit most from those services, properties on the outskirts of the township benefit to a lesser extent, and properties further away from the town benefit least of all.

Therefore, for each of the following three targeted rates (harbour rate, town centre rate, and footpath & streetlighting rate) a differential has been applied thus:

Urban	1:1
Semi-rural	0.5:1
Rural	0.25:1

This essentially means that, for certain activities, urban properties pay twice as much per dollar of capital value than semi-rural properties do, and four times as much per dollar of capital value than rural properties do.

Harbour Rate: to fund 50% of the net costs of operating the harbour facilities, including South Bay and the North and Old Wharves, including loan servicing costs.

Category	Rate per dollar of rateable capital value		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
All rateable properties within the <i>urban</i> area.	\$0.00004685	\$0.0004790	\$7,642	\$23,435
All rateable properties within the <i>semi-rural</i> area.	\$0.00002343	\$0.00002395	\$2,097	\$6,431
All rateable properties within the <i>rural</i> area.	\$0.00001171	\$0.00001197	\$966	\$2,963
Total			\$10,705	\$32,829
			Total for year	\$43,534

Town Centre Rate: to fund the net costs of town centre maintenance, including cleaning and servicing the West End toilets, and the loan servicing costs of the West End upgrading loans.

Category	Rate per dollar of rateable capital value		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
All rateable properties within the <i>urban</i> area.	\$0.00018715	\$0.00019131	\$30,521	\$93,598
All rateable properties within the <i>semi-rural</i> area.	\$0.00009357	\$0.00009565	\$8,375	\$25,683
All rateable properties within the <i>rural</i> area.	\$0.00004679	\$0.00004783	\$3,861	\$11,842
Total			\$42,757	\$131,123
			Total for year	\$173,880

<u>Footpath & Streetlight Rate:</u> to fund the net costs of maintaining, upgrading and operating footpaths and streetlights, including electricity and loan servicing costs.				
Category	Rate per dollar of rateable capital value		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
All rateable properties within the <i>urban</i> area.	\$0.00019369	\$0.00019800	\$31,588	\$96,871
All rateable properties within the <i>semi-rural</i> area.	\$0.00009685	\$0.00009900	\$8,668	\$26,583
All rateable properties within the <i>rural</i> area.	\$0.00004842	\$0.00004950	\$3,996	\$12,255
Total			\$44,252	\$135,709
			Total for year	\$179,961

Two other targeted rates also rely upon these definitions of rating areas to determine which properties the rate applies to. They are the stock control rate and the rural fire rate.

<u>Stock Control Rate:</u> to fund the net costs of stock control.				
Category	Rate per dollar of rateable capital value		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
All rateable properties <i>outside the urban area</i> (i.e. including both semi-rural and rural properties).	\$0.00001947	\$0.00001990	\$3,349	\$10,270
			Total for year	\$13,619
<u>Rural Fire Control Rate:</u> to fund the net costs of rural fire control.				
Category	Rate per dollar of rateable capital value		Amount Required (including GST)	
	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%	1 Jul to 30 Sep GST at 12.5%	1 Oct to 30 Jun GST at 15%
All rateable properties <i>outside the urban area</i> (i.e. including both semi-rural and rural properties).	\$0.00007857	\$0.00008032	\$13,517	\$41,451
			Total for year	\$54,968

The previous pages identify each rate for the 2010/2011 financial year. Note that all amounts are GST inclusive, whereas those amounts within the Funding Impact Statement exclude GST.

Other Rates & Charges

Water Meter Charges

Water Meter consumers are those considered extraordinary consumers, and the charges are in addition to the water rates on the previous pages.

For water usage which exceeds 365m³ per annum, a charge of \$1.00 including GST per cubic meter applies. All properties with a meter will incur a twice-annual meter reading charge of \$16.50 per reading. This charge will not apply if a meter reading is supplied by the consumer for the half-yearly reading (the final reading at 30 June must be undertaken by the Council or its contractors).

Council has opted to absorb the GST increase for water meter charges this financial year (i.e. water meter charges will not increase on 1 October when GST increases to 15%). An extra water meter reading will be undertaken as at 30 September, and tax invoices issued for the period 1 July 2010 to 30 September 2010, so as to ensure that the tax invoice issued to these water consumers applies GST at the correct rate for water consumed.

Rates Penalties

A 10% penalty will be added to any portion of the instalment remaining unpaid after the relevant last date for payment.

An additional 10% penalty will be added to all previous year's rates unpaid as at 20 July and 20 January (up to 20% pa in total).

However, a penalty on the first instalment will be waived if the total years rates are paid on or before 20 December (the last day for payment of instalment 2).

Last dates for payment are:

Instalment 1: 20 September
Instalment 2: 20 December
Instalment 3: 20 March
Instalment 4: 20 June

Environment Canterbury

The Council acts as agents for the collection of rates for Environment Canterbury, which makes its own rates.

There being no further business the meeting closed at 9.40am