

SPECIAL MEETING OF THE KAIKOURA DISTRICT COUNCIL TO
ADOPT THE ANNUAL PLAN 2007/2008, HELD AT 1.30pm ON
FRIDAY 29 JUNE 2007 IN THE SUPPER ROOM,
MEMORIAL HALL, ESPLANADE, KAIKOURA

AGENDA

1. Apologies

2. Adoption of the Draft Annual Plan 2007/2008

As a result of the submissions heard on Monday 25 June 2007, the following changes have been made to the Draft Annual Plan.

- ◆ Provision has been made in the financial statements for an additional \$5,000 (plus GST) to provide assistance to Kaikoura Information & Tourism.
- ◆ Provision has been made in the financial statements for \$10,000 (plus GST) to provide assistance to the Mayfair Theatre
- ◆ The provision for ZORG has been removed for the 2007/2008 year
- ◆ The provision for Sulo underground recycling bins has been removed for the 2007/2008 year
- ◆ New landfill charges replace the previous charges listed in the Schedule of Fees & Charges
- ◆ Several minor wording changes have been implemented such as “tourists and residents” has been revised to read “residents and tourists”.

It is recommended that subject to the incorporation of above amendments the Kaikoura District Council Annual Plan 2007/2008 be adopted.

3. Confirmation of intention to make rates for the 2007/2008 rating year.

It is recommended that Council confirm its intention to make the rates as per the Annual Plan 2007/2008 pages 90 to 95.