

## safety & wellbeing

### Sub Activities:

**Civil Defence**  
**Fire Control**  
**Environmental Health**  
**Land Transport Safety**  
**Community Development**

### Goal

To protect the safety, health and well-being of all residents and visitors to the district, including

- the provision of a Civil Defence organisation that is competent in reduction, readiness, response and recovery in the event of a civil defence emergency
- preventing and responding to vegetation fires
- the promotion of a high standard of environmental health
- the reduction of road accidents
- the reduction of crime and family violence
- the coordination of social services

### Key Issues for 2007/2008

Council will be participating in a number of regional Civil Defence exercises this year, including one which may be run over a 24 hour period, to put our resources to the test. Pandemic planning remains a high priority despite limited media interest in this subject.

Fire Control, Environmental Health and Land Transport Safety have no major issues in 2007/2008, and these services will be provided at similar levels to those in 2006/2007. However, there are proposed changes to Fire legislation which may impact on the provision of rural fire services in the future.

Funding has been secured from Family and Community Services, which has enabled the hours of the Family Violence Coordinator to be increased, and are currently applying to the Crime Prevention Unit for this funding to continue. It is hoped that a Strengthening Families Coordinator will also be employed soon, funded by Family and Community Services. Funds are also being sought to enable the SEEK (Sustainable Employment and Education in Kaikoura) coordination to continue.

### What's changed since the 2006-2016 LTCCP?

There are no major changes for 2007/2008, and these activities will continue at similar levels to last year.

## Service Delivery Standards

### Environmental Health

In addition to the performance measures on the following pages, Council has a number of performance indicators in place to protect the health and safety of its community.

| Performance Indicators  | Performance Measure   |
|---|---|
| Inspect food premises, public and school swimming pools, public spa pools, hairdressers, camping grounds and offensive trades to promote and conserve the public health, and monitor compliance with all statutory requirements | 100% of premises inspected annually   |
| Ensure food premises maintain the high standards required for providing safe food   | 95% of registered, non-registered and partially exempt food premises (excluding those with Food Safety programmes) to achieve high levels of compliance with statutory requirements |

| Performance Indicators                             | Performance Measure   |
|--|---|
| Investigation and reporting of infectious diseases | 100% of reported infectious diseases are responded to within 24 hours and the Ministry of Health advised within five working days. For cases that can be contacted a full investigation be carried out. |

### Community Outcomes

The Safety and Wellbeing activity of Council has a significant influence over several of the Community's Outcomes. These are:

- Sustainable Development
- Quality Water and Wastewater Services
- Safe, Efficient Transport Network
- Opportunities for Quality Education and Employment
- A Quality Standard of Affordable Housing
- Environmental Protection and Enhancement

The following pages describe how this activity will contribute to achieving these Outcomes.

### Performance Measures to assess progress towards achievement of Community Outcomes

| Community Outcomes  | How the Safety and Wellbeing Activity Contributes   | Performance Measure   | 2007/2008 Target  | 10 Year Target   |
|---|---|---|---|--|
| <b>Sustainable Development</b>                            | The provision of adequate services, appropriately funded, to meet future development needs  | The percentage of residents surveyed who said they feel safe walking the streets after dark   | 73%   | Increasing by 3% p.a.  |
| <b>Quality Water and Wastewater Services</b>              | Ensuring that public drinking water supplies provide safe and potable water   | Percentage of water samples that passed Drinking Water Standards  | 99%   | Maintained or increasing   |
| <b>Safe, Efficient Transport Network</b>                  | Educate users of Kaikoura roads about local road conditions   | Total number of reported injury accidents   | Education programmes ongoing  | Total number of accidents decreasing   |
| <b>Opportunities for Quality Education and Employment</b> | Support quality of teaching in literacy and numeracy by encouraging professional development for teachers and principals, and advocating for professional development opportunities to take place in Kaikoura | Contact with providers of professional development opportunities, resulting in an increase in the number of courses held within the district. | A minimum of two courses taken annually by teachers and principals are held within the district | A minimum of four courses taken annually by teachers and principals are held within the district |
|   | Ensure there are equal education opportunities for all students by promoting the pooling of resources at Primary School level   | Attendance at Rural Cluster meetings promoting increased collaboration between primary schools  | Attend a minimum of three meetings per annum  | Attend a minimum of three meetings per annum   |

### Performance Measures to assess progress towards achievement of Community Outcomes

| Community Outcomes                                     | How the Safety and Wellbeing Activity Contributes  | Performance Measure  | 2007/2008 Target                         | 10 Year Target                                    |
|--|--|--|--|---|
| <p><b>A Quality Standard of Affordable Housing</b></p> | <p>Advocate for increased accommodation supplement from Work and Income, to ensure that those residents on low incomes can afford the current market rentals in Kaikoura</p> | <p>The reduction in the threshold for accommodation supplements in Kaikoura.</p> | <p>Threshold lowered by at least 10%</p> | <p>Threshold lowered by at least 10%</p>          |
| <p><b>Environmental Protection and Enhancement</b></p> | <p>Preventing spillages of environmentally harmful substances by encouraging and promoting their safe transportation, storage and use</p>                                    | <p>Percentage of truck accidents involving chemical spills</p>                   | <p>Reduce by 50%</p>                     | <p>No truck accidents involve chemical spills</p> |

## **Capital Works 2007/2008**

The only assets relating to Community Safety are the vehicles and plant attributable to the rural fire fighting forces. No capital purchases are anticipated for 2007/2008.

## **How will the cost of Community Safety affect my Rates?**

There is little opportunity for Council to recover the cost of the Community Safety activity by way of user charges. These charges are limited to fire permits and inspection fees relating to food premises, hairdressers, camping grounds and mobile shops.

Limited subsidies are available for Civil Defence operations, and the purchase of fire fighting equipment.

Grant funding is provided for both Land Transport Safety and the SEEK, Family Violence, and Strengthening Families coordination.

The balance of required funding for Civil Defence and Environmental Health is recovered via the uniform annual general charge, and the remainder of required funds is from the general rate.

While there has been an increase in the cost of providing these services, growth in the district has negated any rates affect on individual properties.

## Forecast Cost of Service Statement – Safety & Wellbeing

| Operating Expenses                | LTCCP<br>2006/2007 | LTCCP<br>2007/2008 | Annual<br>Plan<br>2007/2008 |
|-----------------------------------|--------------------|--------------------|-----------------------------|
| Civil Defence                     | 38,734             | 39,716             | <b>40,942</b>               |
| Fire Control                      | 47,809             | 49,743             | <b>57,474</b>               |
| Environmental Health              | 40,347             | 39,637             | <b>39,735</b>               |
| Land Transport Safety             | 35,891             | 36,480             | <b>32,337</b>               |
| Safer Communities                 | 66,862             | 68,110             | <b>86,788</b>               |
| Loan Interest                     | -                  | -                  | -                           |
| Depreciation                      | 3,975              | 4,396              | <b>4,396</b>                |
| <b>Total Operating Expenses</b>   | 233,618            | 238,082            | <b>261,672</b>              |
| <b>Funded by:</b>                 |                    |                    |                             |
| User Fees & Charges               | 14,501             | 14,951             | <b>14,853</b>               |
| Grants & Subsidies                | 49,400             | 49,918             | <b>53,780</b>               |
|                                   | 63,901             | 64,868             | <b>68,633</b>               |
| <b>Activity Surplus/(Deficit)</b> | <b>(169,717)</b>   | <b>(173,214)</b>   | <b>(193,039)</b>            |

| Capital Expenses           | LTCCP<br>2006/2007 | LTCCP<br>2007/2008 | Annual<br>Plan<br>2007/2008 |
|----------------------------|--------------------|--------------------|-----------------------------|
| Rural Fire Equipment       | -                  | -                  | -                           |
|                            | -                  | -                  | -                           |
| <b>Funded By:</b>          |                    |                    |                             |
| General Rates              | 162,742            | 165,818            | <b>185,643</b>              |
| Reserves                   | 3,000              | 3,000              | <b>3,000</b>                |
| Loans                      | -                  | -                  | -                           |
| Depreciation               | 3,975              | 4,396              | <b>4,396</b>                |
| Activity Surplus/(Deficit) | (169,717)          | (173,214)          | <b>(193,039)</b>            |
|                            | -                  | -                  | -                           |