

Environment & Development Control

Sub Activities:

Building Control

Statutory Planning

Traffic Control

Dog & Stock Control

Liquor Licensing & Other Regulatory

Goals

To ensure the natural and physical environment of the district is sustainably managed, by providing a friendly helpful service and ensuring that standards and guidelines set down in legislation and regulations are met.

Nature and Scope of Activity

Building Control

This function is responsible for ensuring that all new buildings are safe and sanitary, by the day-to-day administration of the Building Act requirements. This includes the requirement to issue Land Information Memoranda, Project Information Memoranda, Building Consents, and Code Compliance Certificates.

Statutory Planning

This is a regulatory function that ensures the statutory planning provisions of the Kaikoura District Plan, Resource Management Act 1991, Local Government Act 2002 and other legislation are met. This includes processing of resource consents, compliance monitoring, plan approvals, easements, caveats, road closures, right of way approvals, planning enforcement and education, etc. It is the goal of the statutory planning function to undertake its obligations in a friendly, helpful manner, which assists the community to achieve its aims while promoting that the natural and physical resources of the district are sustainably managed.

Traffic Control

It is the aim of this function to ensure that there is provision of sufficient car parking to meet reasonable public expectations at all times of the year, and to reduce instances of incorrect or inconsiderate parking, through education where possible and issuing infringement notices where necessary.

Dog and Stock Control

The physical work relating to the dog and stock control services, of responding to complaints, patrolling the roads, and impounding dogs, is completed under contract, and the administration services relating to registration of dogs are provided by Council. There are currently less than 1,000 dogs registered in the district.

Liquor Licensing and Other Regulatory

The Council acts as the District Licensing Agency, to ensure that the sale and supply of liquor is managed, and that host responsibility is advocated. Other regulatory functions include noise and litter control.

Effects on the Community

It is the goal of the Environmental and Development Control activity to essentially *protect* the social, economic, environmental and cultural well-being of the community. This is achieved by ensuring that the activities of certain persons, groups, or organisations have a minimal negative impact on the community, through enforcement and education.

Community Outcomes

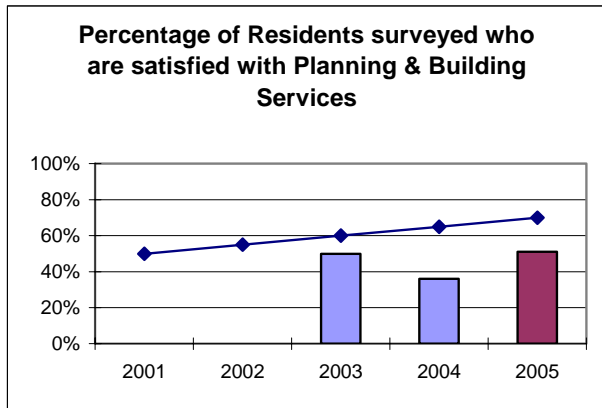
Community Outcome	How the Environment and Development Control Activity Contributes	Performance Measure
Sustainable Development	By providing adequate services, appropriately funded, to meet future development needs	Percentage of residents surveyed who are satisfied with planning and building services
	By encouraging the design and construction of sustainable developments and buildings to increase energy efficiency, reduce waste and increase efficient use of potable water	Percentage of planning clients aware of sustainable building designs
Quality Water and Wastewater Services	By requiring the installation of water meters for large volume users	The total number of water meters installed
Safe, Efficient Transport Network	By ensuring that vehicles using our roads have current warrant of fitness, demonstrating their safety for use.	The number of vehicle accidents causing injury that involved unwarranted vehicles
A Quality Standard of Affordable Housing	By supporting economic development by removing unnecessary planning barriers to investment	Processing resource consent and building consent applications, and liquor licenses, within statutory deadlines
	By ensuring that all housing is of a quality standard by fulfilling Council's obligations to the Building Act, including completion of code compliance certificates for all new construction.	The number of code compliance certificates issued per annum
Environmental Protection and Enhancement	By progressively improving land use, water and air quality, through effective planning and monitoring, and protecting sites that are significant to the tangata whenua	Number of resource consents that were monitored, and that complied with all consent conditions
		Percentage of Waterway samples that passed Green Globe 21 quality indicators

Community Outcome	How the Environment and Development Control Activity Contributes	Performance Measure
Environmental Protection and Enhancement	By preserving the scenic and amenity values that ensure a natural and tranquil Kaikoura	The number of complaints received regarding litter in the district
	By providing a planning framework that is responsive to needs of residents, developers and landowners through application of planning rules within a flexible planning framework based on desired outcomes	Total Electricity Consumption per annum (kilowatts used by each resident and tourist)
	Achieve a reduction in energy use and greenhouse gas emissions by encouraging greater energy efficiency, and through introducing appropriate planning policies and removing unnecessary barriers where they exist	Total CO2 produced per annum (tonnes produced by each resident and tourist)
Affordable Access to Quality Community Facilities	Support the development of a combined sports complex by removing any unnecessary planning barriers to the facility's completion	No performance measure.

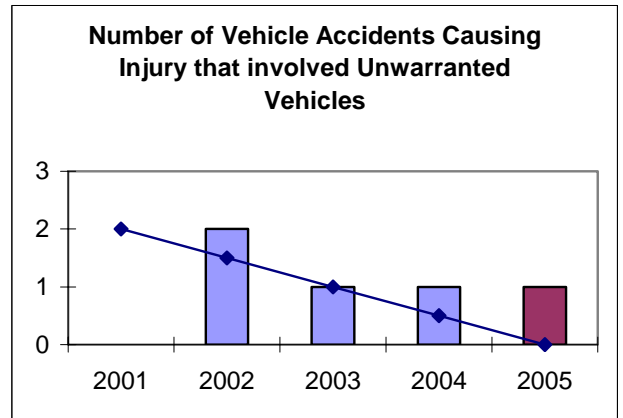
Report on Performance

The results of each performance measure on the previous page are shown here.

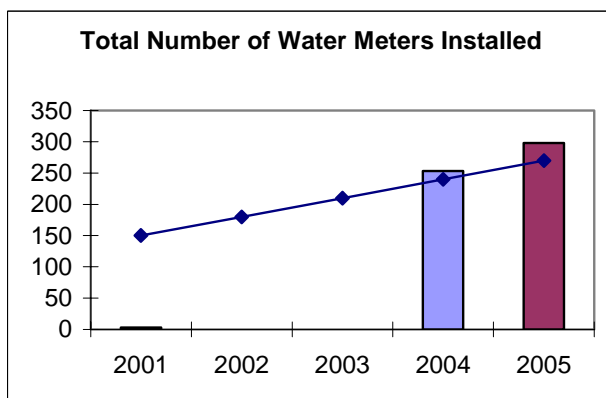
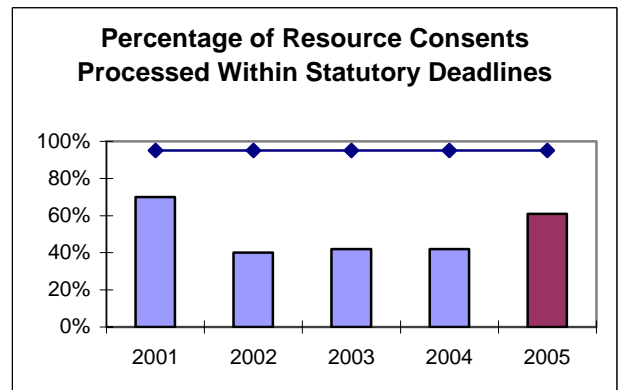
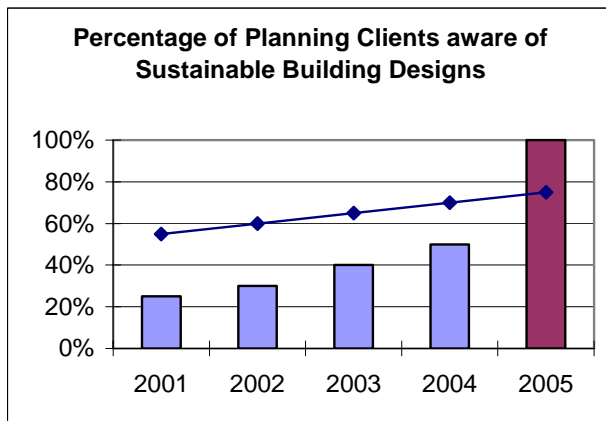
KEY: The line in each graph indicates the Councils desired trend, and for 2005 the Actual Target.



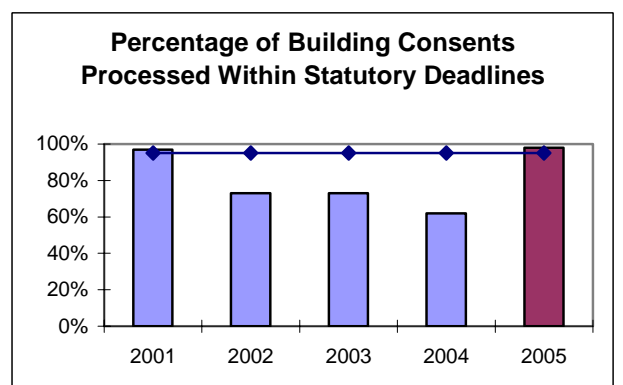
Not asked in survey prior to 2003.

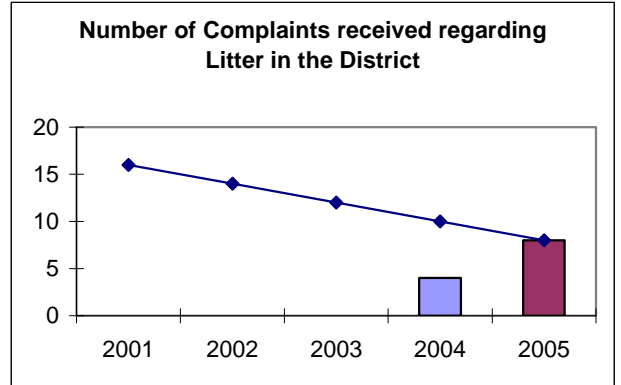
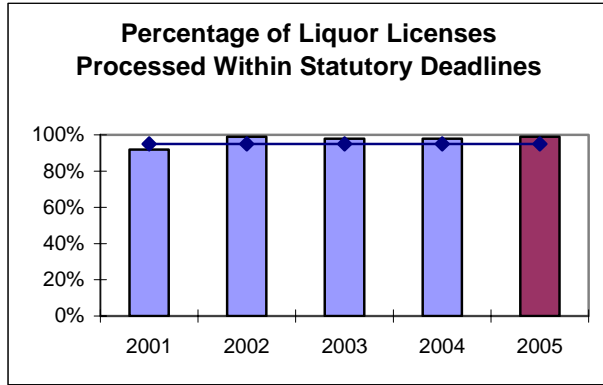


Not recorded in 2001

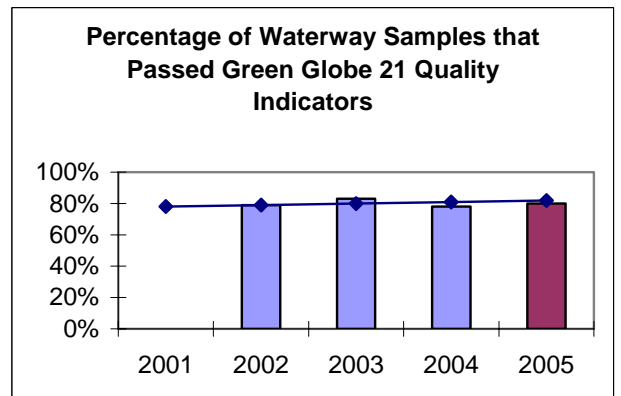
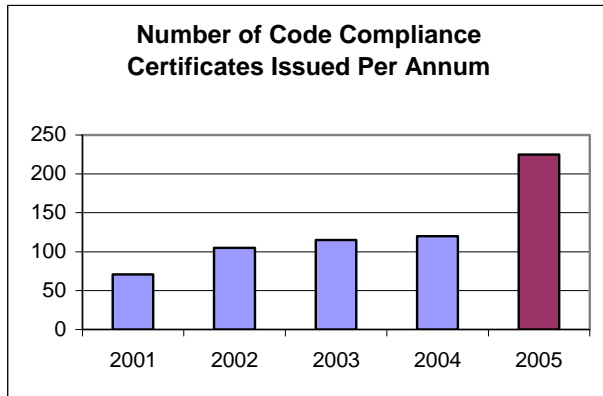


No water meters were installed in 2002 & 2003.

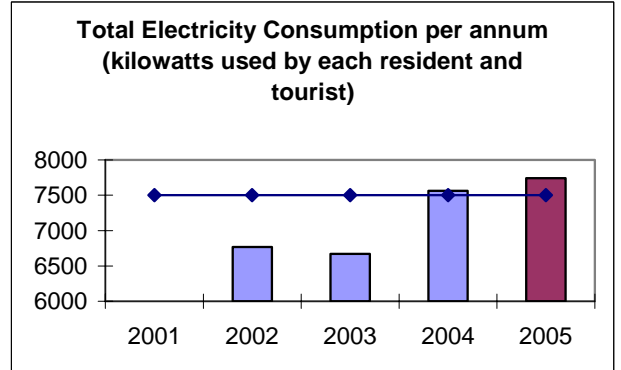
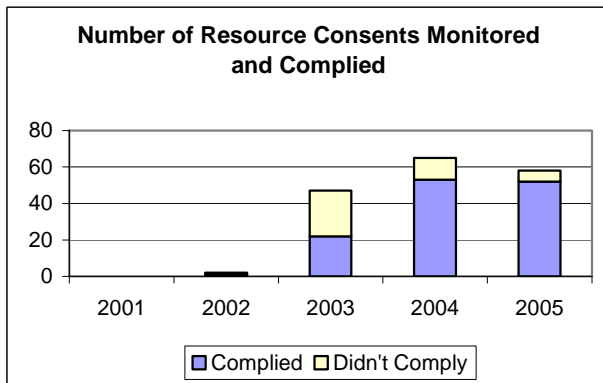




No official complaints were received regarding litter 2001-2003

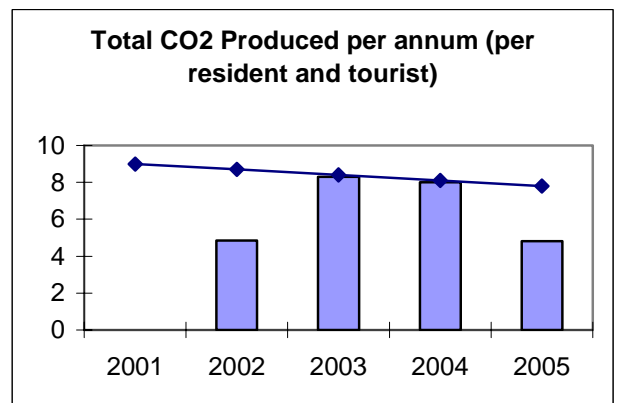


Not measured in 2001.



Not recorded in 2001.

Monitoring not recorded in 2001



Not recorded in 2001

Level of Achievement

Essentially, Council has achieved or exceeded all targets set in the Community Plan. This is with the exception of electricity consumption per person, and the number of complaints regarding litter, both of which have increased. New contracts are in place effective May 2005, and it is anticipated that complaints relating to litter will now decrease.

Pleasingly, total CO₂ emissions produced per annum has significantly decreased, and Council has now initiated its participation in the Climate Change Protection project, with a goal of 0% CO₂ emissions for its own organisation, within the next 20 years.

Cost of Service Statement: Environment & Development Control

FOR THE YEAR ENDED 30 JUNE 2005

	2005 BUDGET \$	2005 ACTUAL \$	2004 ACTUAL \$
Operating Expenses			
Building Control	167,754	156,935	121,284
Statutory Planning	226,852	259,631	258,011
Traffic Control	27,803	23,265	22,389
Dog & Stock Control	31,271	37,348	30,143
Liquor Licensing & Other	36,291	35,182	36,388
Loan Interest	-	-	-
Depreciation	-	233	240
	489,971	512,594	468,455
Funded by:			
User Fees & Charges	355,638	384,458	401,262
Operating Surplus/(Deficit)	(134,333)	(128,136)	(67,193)
Capital Expenditure			
Control Group	-	-	-
Other Revenue			
General Rates	132,647	135,318	99,636
Reserves	1,685	(7,415)	(32,683)
Loans	-	-	-
	134,333	127,903	66,953
Balance	-	(233)	(240)

Capital Expenditure: Acquisition of Assets

This activity did not purchase, replace or sell any assets during the 2004/2005 year, in accordance with the provisions of the Community Plan 2004-2014.