

safety & wellbeing

Sub Activities:

Civil Defence
Rural Fire Control
Environmental Health
Land Transport Safety
Community Development

Goal

To protect the safety, health and well-being of all residents and visitors to the district.

What we do





Council is involved in several functions protecting safety and wellbeing, including;

- the provision of a civil defence organisation that is able to prepare for, respond to, and recover from a civil defence emergency
- the management and suppression of rural fires
- the promotion of a high standard of environmental health
- the reduction of road accidents
- the reduction of crime and family violence
- the coordination of social services

Why we do it

Council has certain legal obligations regarding community safety, such as its duty under the Health Act 1956 to improve, promote and protect public health and well-being within the district. In addition, it has mandatory obligations under the Civil Defence Emergency Management Act 2002, and a statutory requirement to provide a rural fire service, under the Forest and Rural Fires Act 1977 and the Fire Services Act 1975.

Effects on the Community

Economic		Safety and wellbeing has a negligible effect on economic activity – business and insurance risks increase without it
Environmental		Fire control is fundamental to protection of the environment
Social		Social wellbeing is the very essence and purpose of the provision of Safety and Wellbeing function
Cultural		Community development protects and enhances cultural wellbeing

Civil Defence

Council works with the Canterbury Civil Defence Emergency Management Group and other partners to promote public education and awareness of Kaikoura's natural and human-caused hazards, to reduce the likelihood and effect of those hazards on the community.

The council office is the civil defence headquarters in the event of a civil defence emergency. Sector wardens operating from the Kaikoura Primary School, Lynton Downs School, the Kaikoura New Life Centre, Oaro, Clarence, Hapuku and Kekerengu support the headquarters. Training of staff is undertaken annually, plus the entire district works together in at least one major exercise per year, in conjunction with local, regional and national Civil Defence Emergency Management organisations.

Due to Kaikoura's geographical isolation from other major centres, it is vital that there is a Civil Defence organisation capable of planning for, responding to, and recovering from an emergency without immediate assistance from outside the district. Council is committed to developing and maintaining effective civil defence emergency management partnerships with local emergency response agencies and neighbouring local authorities, to ensure coordinated mutual support during emergencies.

Major Projects in the next three years:

No major projects are planned within the next three years, nor for the ten year period of this plan.

Council Assets and How They Will Be Managed

Other than use of office space, equipment and vehicles, no assets are used in relation to the civil defence activity. Vehicles, equipment, etc, are managed by the Support Services activity.

Significant Potential Negative Effects

There are no significant negative effects identified by the civil defence activity – arguably this activity's purpose is to be able to recover quickly from significant potential negative effects.

Community Outcomes

Civil defence contributes to:

- Sustainable Development

For an understanding of how this activity contributes to these outcomes, please see pages 180 to 183.

How is it Funded?

Operating Expenses Funded by: **Capital Expenses Funded by:**
 Uniform Annual General Charge N/A
 Grants & Subsidies

In the past Council has had access to a small annual subsidy from the Ministry of Emergency Management. Indications from that Ministry suggest that the subsidy will no longer be available in its current form, but that some funding may be available on a project-by-project basis. Council has assumed that it will not receive any subsidy for the duration of this plan, but will continue to apply for funding.

Levels of Service

	Base Line	2009/10 Target	2010/11 Target	2011/12 Target	10 Year Target
A minimum of one training exercise, combining local and regional response teams, is undertaken annually	1	1	1	1	1

There is no intention to improve the current levels of service.

Rural Fire Control

The Kaikoura District Council is responsible for administering the Rural Fires Act, and its role is to respond to rural fires, to monitor the fire risk and determine when it is appropriate to restrict the lighting of fires, and to issue fire permits in an environmentally sustainable manner.

This activity includes the provision of volunteer rural fire fighting services, administration of restricted or prohibited fire seasons, and fire hazard eradication. Council provides a Principal and a Deputy Rural Fire Officer; one is a member of Council staff the other is a volunteer, and are available on a 24 hour as required basis.

Currently the fire fighting forces under Councils administration are:

	Number of volunteers	Plant & Equipment
Oaro & Goose Bay	12	2 x Portable Pumps Landrover Smokechaser 2 x Water Trailers
Clarence	8	Landrover Smokechaser 1 x Equipment Trailer Wajax Pump
Kekerengu	8	Water Trailer 1 x Equipment Trailers 3 x Portable Pumps
Kaikoura Rural	5	Water Tanker 1 x Equipment Trailer Wajax Pump

Major Projects in the next three years:

No major projects are planned within the next three years, or for the ten year period of this plan. This also means there are currently no plans to replace any of the rural fire fighting vehicles, some of which are over 40 years old.

Council Assets and How They Will Be Managed

The rural fire forces keep fire engines, water trailers and pumps, and various fire fighting equipment. To date Council has been fortunate to secure retired fire engines from other regions at minimal or no cost, with the exception of the water tanker which was a subsidised purchase. As a result it has not been setting aside funds for future vehicle purchases.

Significant Potential Negative Effects

There are no significant negative effects identified by the fire control activity.

Community Outcomes

Fire control contributes to:

- Environmental Protection & Enhancement

For an understanding of how this activity contributes to these outcomes, please see pages 180 to 183.

How is it Funded?

Operating Expenses Funded by:	Capital Expenses Funded by:
User Fees & Charges	Grants & Subsidies
Grants & Subsidies	Targeted Rates
Targeted Rates	

Council issues fire permits to property owners during restricted fire seasons, and is usually eligible for partial subsidy assistance for fire fighting equipment and training.

A new rating system takes effect on 1 July 2009, and the net cost of rural fire control, previously funded by general rates across the entire district, will be funded by a targeted rate on all properties outside the urban area. This is in recognition of the fact that rural fire control serves to protect rural property – urban properties and domestic houses are effectively protected by the Kaikoura volunteer fire brigade.

Levels of Service

	Base Line	2009/10 Target	2010/11 Target	2011/12 Target	10 Year Target
Volunteer rural fire force teams have been trained to minimum fire ground entry levels and equipped to National standards	100%	100%	100%	100%	100%
A current operating fire plan is in place	Yes	Yes	Yes	Yes	Yes

Environmental Health

Food & Health Standards NZ are currently contracted to provide environmental health services, which includes drinking water testing, and inspection of food outlets, public swimming pools, and investigating food nuisance complaints and reported infectious diseases.

This activity is regulated by the Health Act 1956, the Food Act 1981, and the Food Hygiene Regulations Act 1974. Council is aware of the importance of this activity to protecting the community's health and wellbeing, and Council is committed to adequately resourcing these services.

It is assumed that the contracting out of this service will continue for the foreseeable future.

Major Projects in the next three years:

No major projects are planned within the next three years, or for the ten year period of this plan.

Council Assets and How They Will Be Managed

No assets are utilised in provision of environmental health services.

Significant Potential Negative Effects

There are no significant negative effects identified by the environmental health activity.

Community Outcomes

Environmental Health contributes to:

- Quality Water & Wastewater Services

For an understanding of how this activity contributes to these outcomes, please see pages 180 to 183.

How is it Funded?

Operating Expenses Funded by: **Capital Expenses Funded by:**

User Fees & Charges

N/A

Uniform Annual General Charge

Targeted Rates

Council issues licenses for food premises, hairdressers, camping grounds, mobile shops and other activities.

A new rating system takes effect on 1 July 2009, and the cost of general environmental health (such as investigation of general complaints and infectious diseases) remains funded by uniform annual general charge. However, a new targeted charge will be introduced that is applied to all licensed premises, on a per license basis, acknowledging that the cost of providing the license administration, inspection, and investigation service is not fully met by the license fees – many of these fees are set by legislation.

Levels of Service

	Base Line	2009/10 Target	2010/11 Target	2011/12 Target	10 Year Target
Inspect food premises, public and school swimming pools, public spa pools, hairdressers, camping grounds and offensive trades to promote and conserve the public health, and monitor compliance with all statutory requirements	100%	100%	100%	100%	100%

Land Transport Safety

Council receives funding from NZ Transport Agency (previously NZ Transport Agency) to provide a land transport safety coordinator on a part time basis, whose role is to educate road users regarding the main causes of accidents, such as speed and fatigue.

A road safety action plan committee, consisting of roading engineers, road safety coordinator, and major stakeholders such as NZTA, police, and ACC meet twice annually to set strategies in place and review past performance.

The government is currently reviewing its funding of this activity so there is a possibility that funding may change. It is assumed that funding will continue at the current subsidy rate.

Council Assets and How They Will Be Managed

No assets are utilised in provision of land transport safety services.

Significant Potential Negative Effects

There are no significant negative effects identified by land transport safety.

Community Outcomes

Land Transport Safety contributes to:

- Safe, Efficient Transport Network

For an understanding of how this activity contributes to these outcomes, please see pages 180 to 183.

How is it Funded?

Operating Expenses Funded by: **Capital Expenses Funded by:**

Grants & Subsidies

N/A

General Rates

N/A

A subsidy is available from NZ Transport Agency, currently at a rate of 75%. The balance is funded by general rates.

Levels of Service

	Base Line	2009/10 Target	2010/11 Target	2011/12 Target	10 Year Target
At least one awareness programme annually for speed and driver road safety	1	1	1	1	1
A road safety action plan is in place	Yes	Yes	Yes	Yes	Yes
The road safety action plan committee meets at least twice annually	2	2	2	2	2

There is no intention to improve the current levels of service.

Community Development

The role of the community development officer encompasses the coordination of social services, investigation of issues relating to the health and wellbeing of the community, and coordination of various organisations as they pertain to youth, elderly, and families.

This function involves working with several social services organisations, including Police, Work and Income, Child Youth and Family, and Strengthening Families to provide support to the community.

From time to time, Council will actively employ coordinators for special issues such as strengthening families, family violence, youth skills project and physical activity coordination. Moving forward, council will be undertaking a feasibility study into provision of a community facility that would accommodate community groups, such as youth mentors, recreation officers and other services which may become apparent during the course of the study.

These projects will be subject to being fully funded by other agencies such as the Dept of Social Development, Child Youth and Family, Ministry of Justice, Ministry of Youth Affairs, and Canterbury Community Trust.

Council Assets and How They Will Be Managed

No assets are utilised in community development services, other than office space, office equipment, etc, which are managed by Support Services.

Significant Potential Negative Effects

There are no significant negative effects identified by community development.

Community Outcomes

Community Development contributes to:

- Opportunities for Quality Education & Employment

For an understanding of how this activity contributes to these outcomes, please see pages 180 to 183.

How is it Funded?

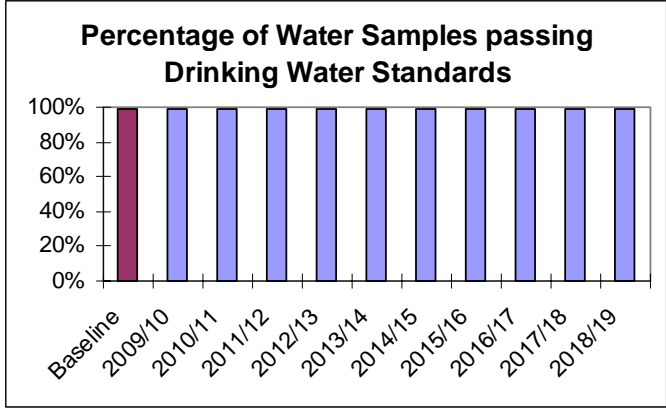
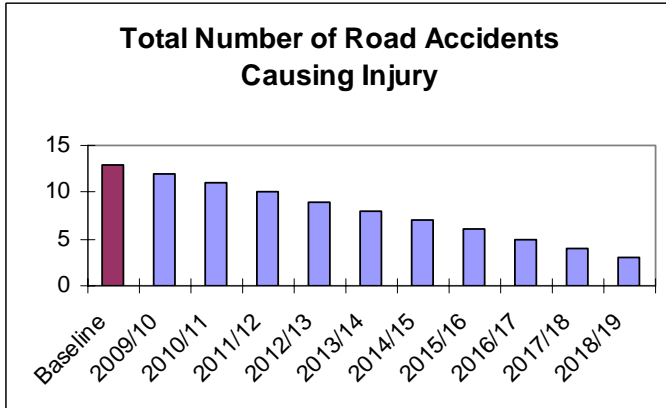
Operating Expenses Funded by:	Capital Expenses Funded by:
Grants & Subsidies	N/A
General Rates	N/A

Funding is available annually, subject to certain conditions being met, from Crime Prevention Unit or Family & Community Services for activity such as strengthening families and family violence coordination.

Performance Measures to assess progress towards achievement of Community Outcomes

Community Outcomes	How the Safety and Wellbeing Activity Contributes	Performance Measure	Target																								
<p>Sustainable Development</p>	<p>Protect life and property in the event of Civil Defence Emergency, and other significant adverse events, by ensuring we are prepared for and have the ability to respond to and recover from any such event.</p>	<p>The percentage of emergency operations centre volunteers that attend at least one Civil Defence training exercise per annum</p>	<p>Percentage of EOC Staff & Volunteers participating in at least one Civil Defence Training Exercise</p> <table border="1"> <caption>Percentage of EOC Staff & Volunteers participating in at least one Civil Defence Training Exercise</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Baseline</td> <td>70%</td> </tr> <tr> <td>2009/10</td> <td>70%</td> </tr> <tr> <td>2010/11</td> <td>70%</td> </tr> <tr> <td>2011/12</td> <td>70%</td> </tr> <tr> <td>2012/13</td> <td>70%</td> </tr> <tr> <td>2013/14</td> <td>70%</td> </tr> <tr> <td>2014/15</td> <td>70%</td> </tr> <tr> <td>2015/16</td> <td>70%</td> </tr> <tr> <td>2016/17</td> <td>70%</td> </tr> <tr> <td>2017/18</td> <td>70%</td> </tr> <tr> <td>2018/19</td> <td>75%</td> </tr> </tbody> </table>	Year	Percentage	Baseline	70%	2009/10	70%	2010/11	70%	2011/12	70%	2012/13	70%	2013/14	70%	2014/15	70%	2015/16	70%	2016/17	70%	2017/18	70%	2018/19	75%
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<p>Ensure that development and activity is carried out responsibly, and sensitive to the health and safety of residents and visitors, by ensuring food premises, public and school swimming pools, hairdressers, and other services maintain high standards of hygiene.</p>	<p>The percentage of registered, non-registered and partially exempt food premises (excluding those with Food Safety programmes) to achieve high levels of compliance with statutory requirements</p>	<p>Percentage of Food Premises achieving high levels of compliance with statutory requirements</p> <table border="1"> <caption>Percentage of Food Premises achieving high levels of compliance with statutory requirements</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Baseline</td> <td>90%</td> </tr> <tr> <td>2009/10</td> <td>90%</td> </tr> <tr> <td>2010/11</td> <td>90%</td> </tr> <tr> <td>2011/12</td> <td>90%</td> </tr> <tr> <td>2012/13</td> <td>90%</td> </tr> <tr> <td>2013/14</td> <td>90%</td> </tr> <tr> <td>2014/15</td> <td>90%</td> </tr> <tr> <td>2015/16</td> <td>90%</td> </tr> <tr> <td>2016/17</td> <td>90%</td> </tr> <tr> <td>2017/18</td> <td>90%</td> </tr> <tr> <td>2018/19</td> <td>95%</td> </tr> </tbody> </table>	Year	Percentage	Baseline	90%	2009/10	90%	2010/11	90%	2011/12	90%	2012/13	90%	2013/14	90%	2014/15	90%	2015/16	90%	2016/17	90%	2017/18	90%	2018/19	95%	
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Performance Measures to assess progress towards achievement of Community Outcomes

Community Outcomes	How the Safety and Wellbeing Activity Contributes	Performance Measure	Target																								
<p>Quality Water and Wastewater Services</p>	<p>Protect the health of all residents and visitors by ensuring that public drinking water supplies meet safe drinking water standards.</p>	<p>Percentage of water samples that passed Drinking Water Standards</p>	 <p>Percentage of Water Samples passing Drinking Water Standards</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Baseline</td> <td>100%</td> </tr> <tr> <td>2009/10</td> <td>100%</td> </tr> <tr> <td>2010/11</td> <td>100%</td> </tr> <tr> <td>2011/12</td> <td>100%</td> </tr> <tr> <td>2012/13</td> <td>100%</td> </tr> <tr> <td>2013/14</td> <td>100%</td> </tr> <tr> <td>2014/15</td> <td>100%</td> </tr> <tr> <td>2015/16</td> <td>100%</td> </tr> <tr> <td>2016/17</td> <td>100%</td> </tr> <tr> <td>2017/18</td> <td>100%</td> </tr> <tr> <td>2018/19</td> <td>100%</td> </tr> </tbody> </table>	Year	Percentage	Baseline	100%	2009/10	100%	2010/11	100%	2011/12	100%	2012/13	100%	2013/14	100%	2014/15	100%	2015/16	100%	2016/17	100%	2017/18	100%	2018/19	100%
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<p>Safe, Efficient Transport Network</p>	<p>Ensure that the safety of all road users is paramount, by educating users of Kaikoura roads about local road conditions, and coordinating transport safety issues with roading service providers and regulators.</p>	<p>Total number of road accidents causing injury</p>	 <p>Total Number of Road Accidents Causing Injury</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Total Number</th> </tr> </thead> <tbody> <tr> <td>Baseline</td> <td>13</td> </tr> <tr> <td>2009/10</td> <td>12</td> </tr> <tr> <td>2010/11</td> <td>11</td> </tr> <tr> <td>2011/12</td> <td>10</td> </tr> <tr> <td>2012/13</td> <td>9</td> </tr> <tr> <td>2013/14</td> <td>8</td> </tr> <tr> <td>2014/15</td> <td>7</td> </tr> <tr> <td>2015/16</td> <td>6</td> </tr> <tr> <td>2016/17</td> <td>5</td> </tr> <tr> <td>2017/18</td> <td>4</td> </tr> <tr> <td>2018/19</td> <td>3</td> </tr> </tbody> </table>	Year	Total Number	Baseline	13	2009/10	12	2010/11	11	2011/12	10	2012/13	9	2013/14	8	2014/15	7	2015/16	6	2016/17	5	2017/18	4	2018/19	3
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Performance Measures to assess progress towards achievement of Community Outcomes

Community Outcomes	How the Safety and Wellbeing Activity Contributes	Performance Measure	Target																								
<p>Opportunities for Quality Education and Employment</p>	<p>Support youth initiatives which give the young people of Kaikoura the opportunity to engage in programmes and learn skills they would otherwise not have access to – eg Kaikoura Youth Skills projects</p>	<p>The number of youth engaged with, or participating in, the Kaikoura Youth Skills projects</p>	<p>The number of Youth Participating in the Youth Skills Projects</p> <table border="1"> <caption>Data for Youth Skills Projects</caption> <thead> <tr> <th>Year</th> <th>Number of Youth</th> </tr> </thead> <tbody> <tr><td>Baseline</td><td>180</td></tr> <tr><td>2009/10</td><td>180</td></tr> <tr><td>2010/11</td><td>180</td></tr> <tr><td>2011/12</td><td>180</td></tr> <tr><td>2012/13</td><td>180</td></tr> <tr><td>2013/14</td><td>180</td></tr> <tr><td>2014/15</td><td>180</td></tr> <tr><td>2015/16</td><td>180</td></tr> <tr><td>2016/17</td><td>180</td></tr> <tr><td>2017/18</td><td>180</td></tr> <tr><td>2018/19</td><td>180</td></tr> </tbody> </table>	Year	Number of Youth	Baseline	180	2009/10	180	2010/11	180	2011/12	180	2012/13	180	2013/14	180	2014/15	180	2015/16	180	2016/17	180	2017/18	180	2018/19	180
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<p>Support and promote Adult and Community Education (ACE) at Kaikoura High School which provides adults with the opportunity to engage in many different programmes and learn skills they would not have access to, e.g. Boatmasters Certificate</p>	<p>The number of people attending ACE (Adult & Community Education) courses each year.</p>	<p>The number of people attending ACE courses each year</p> <table border="1"> <caption>Data for ACE Courses</caption> <thead> <tr> <th>Year</th> <th>Number of People</th> </tr> </thead> <tbody> <tr><td>Baseline</td><td>260</td></tr> <tr><td>2009/10</td><td>260</td></tr> <tr><td>2010/11</td><td>260</td></tr> <tr><td>2011/12</td><td>260</td></tr> <tr><td>2012/13</td><td>260</td></tr> <tr><td>2013/14</td><td>260</td></tr> <tr><td>2014/15</td><td>260</td></tr> <tr><td>2015/16</td><td>260</td></tr> <tr><td>2016/17</td><td>260</td></tr> <tr><td>2017/18</td><td>260</td></tr> <tr><td>2018/19</td><td>260</td></tr> </tbody> </table>	Year	Number of People	Baseline	260	2009/10	260	2010/11	260	2011/12	260	2012/13	260	2013/14	260	2014/15	260	2015/16	260	2016/17	260	2017/18	260	2018/19	260	
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Performance Measures to assess progress towards achievement of Community Outcomes

Community Outcomes	How the Safety and Wellbeing Activity Contributes	Performance Measure	Target																								
<p>Environmental Protection & Enhancement</p>	<p>Protect life, property and the environment from rural fires, by ensuring we are prepared for and have the ability to respond to rural fire emergencies</p>	<p>The percentage of Volunteer Rural Fire Fighters trained at least to the minimum NRFA unit standard</p>	<table border="1"> <caption>Percentage of Volunteers trained at least to the minimum NRFA Unit Standard</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Baseline</td> <td>~90%</td> </tr> <tr> <td>2009/10</td> <td>~90%</td> </tr> <tr> <td>2010/11</td> <td>~90%</td> </tr> <tr> <td>2011/12</td> <td>~90%</td> </tr> <tr> <td>2012/13</td> <td>~90%</td> </tr> <tr> <td>2013/14</td> <td>~90%</td> </tr> <tr> <td>2014/15</td> <td>~90%</td> </tr> <tr> <td>2015/16</td> <td>~90%</td> </tr> <tr> <td>2016/17</td> <td>~90%</td> </tr> <tr> <td>2017/18</td> <td>~90%</td> </tr> <tr> <td>2018/19</td> <td>~90%</td> </tr> </tbody> </table>	Year	Percentage	Baseline	~90%	2009/10	~90%	2010/11	~90%	2011/12	~90%	2012/13	~90%	2013/14	~90%	2014/15	~90%	2015/16	~90%	2016/17	~90%	2017/18	~90%	2018/19	~90%
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In addition to the above performance measures towards the achievement of community outcomes, Council will also measure its levels of service for each of its activities.

Forecast Cost of Service Statement

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Operating Expenses										
Civil Defence	43,088	44,947	45,816	47,281	48,513	49,642	50,975	52,455	54,038	55,721
Fire Control	60,882	62,494	63,247	64,641	66,997	67,877	69,898	72,026	74,323	76,850
Environmental Health	37,708	37,862	37,928	41,105	41,352	41,505	44,994	45,217	49,011	49,322
Land Transport Safety	33,847	34,552	35,050	35,920	36,784	37,551	38,469	39,492	40,585	41,760
Community Development	89,698	91,104	92,390	94,104	95,707	97,196	98,880	100,793	102,832	104,981
Depreciation	5,371	2,581	3,339	3,764	3,227	3,617	3,985	3,235	3,592	3,944
Total Operating Expenses	270,592	273,540	277,770	286,814	292,581	297,388	307,201	313,219	324,381	332,579
Funded by:										
User Fees & Charges	14,780	15,283	15,649	16,025	16,393	16,787	17,190	17,602	18,042	18,493
Targeted Rates	68,622	69,886	70,338	73,064	75,299	75,938	79,430	81,368	85,242	87,629
Grants & Subsidies	51,546	51,655	51,765	51,874	51,874	51,874	51,874	51,874	51,874	51,874
	134,947	136,823	137,752	140,963	143,566	144,599	148,493	150,845	155,158	157,996
Operating Surplus/(Deficit)	-135,645	-136,717	-140,019	-145,851	-149,014	-152,789	-158,708	-162,374	-169,223	-174,582
Capital Expenditure										
New Fire Tanker	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
Other Revenue:										
General Rates	127,275	131,136	133,679	139,087	142,787	146,172	151,723	156,139	162,630	167,638
Reserves	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Depreciation	5,371	2,581	3,339	3,764	3,227	3,617	3,985	3,235	3,592	3,944
Operating Surplus/(Deficit)	-135,645	-136,717	-140,019	-145,851	-149,014	-152,789	-158,708	-162,374	-169,223	-174,582
	0	0	0	0	0	0	0	0	0	0