



## Mosgiel/Taieri Community Pool at a glance

### Name and role of information source

Irene Mosley – Chair of the community trust that drove Mosgiel pool project for last 4 years

<https://www.poolingtogether.org.nz/>

<https://www.dunedin.govt.nz/community-facilities/swimming-pools/mosgiel-pool>

### Description of pool – current Mosgiel community pool

- Indoor, heated to 29 deg cel
- September-April; opening hours varied between 6am and 7pm
- Casual rates \$1 (school pupil) - \$4 (adult)
- Pool passes (season) \$282-\$503
- Features 6 lane, toddler pool, disabled changing area available, inflatable (weekends)
- 25m, 0.9-1.5m depth
- Services include lane swimming, aqua jogging, swim club, schools use, leisure, relaxation
- Site close to other sporting venues (field etc)

### Working towards – new facility Taieri Aquatic Facility (replacing Mosgiel)

- 8 lanes (supported by McDonalds Family Restaurant in Dunedin)
- Dedicated learn to swim pool
- Hydrotherapy (appropriately heated)
- Splash pad and water play
- 9-12 person spa pool (supported by MTF Dunedin)

Funding capability and project feasibility documents available online:

<https://www.poolingtogether.org.nz/project-background/>

### Total cost from idea to finished and open pool (Taieri)

\$15 million total capex

\$14.3 million raised so far

- DDC committed \$10.8 million for capex
- Community had to find other \$4.2 million
- At least \$900,000 in private donations, business support and in kind

### Total time to opening (Mosgiel)

- Pool opened late 1930s
- Converted to heated in 1967
- Covered in 1982
- April 2017 DDC approved a development site for upgrades for Taieri

### Annual opex costs

### Total annual Council contribution

**Ownership/governance/administration model**

DDC will own and manage the pool

**Project management**

Taieri Community Facilities Trust (8-9 years)

'Pool Builders' donation scheme - \$5 weekly, donations over \$500 acknowledged in the pool

Noted about tax credits

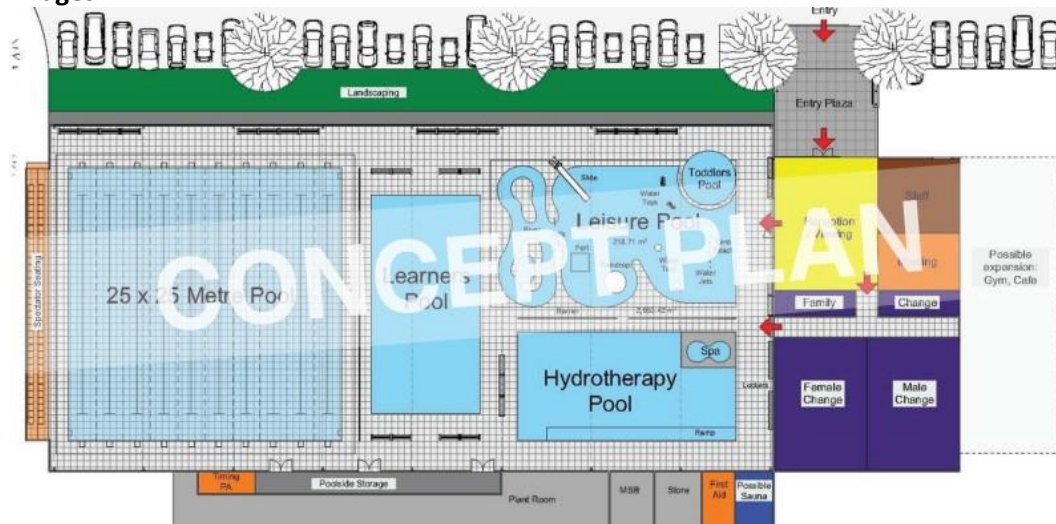
Fundraising events ('Run the Runway' supported by Dunedin airport, Mosgiel Rotary, Pooling Together)

Scope and management secured before finalising project/launching

**Notes**

- Pool is budgeted on 6 swims per head per year to break even (mid-range figure)
- old pool will most likely be knocked down and used for parking
- the growth use for pools is in leisure areas, warmer water swimming, play spaces (rather than use of lap pool)
- if upgrading or refurbishing, noted to talk to Conrad O Dell from Natare Pools (Chch) – they have stainless steel systems that can be dropped into existing pool 'holes'

**Images**



Helping Kaikōura District move forward as a great place to live with a strong, well-connected community, that is ecologically exemplary and economically prosperous

