

# KAIKŌURA DISTRICT COUNCIL OPEN WORKSHOP SESSION

<b>Date:</b>	Wednesday 12 April 2023
<b>Time</b>	9.00 am – 3 pm
<b>Location</b>	Totara, Council Chambers, Civic Building

## OPEN WORKSHOP AGENDA

**1. Karakia**

**2. Apologies**

**3. 9.00 am – Spatial Plan Update (Matt Hoggard)**

A brief overview of the spatial planning process and timelines will be provided followed by a discussion with regard to key stakeholder groups to include in future community workshops.

No attachments.

**4. 9.45 am – Annual Plan Update (Sheryl Poulsen)**

An overview of the work done to date on the budgets for the annual plan will be provided by the finance team. As previously indicated, there are not anticipated to be any significant changes to scope of activities for the annual plan from the LTP. The main work has been with regard to a review and update of the budgets given inflation and cost escalation. This is the first of a series of open workshops before the annual plan is adopted at the end of June.

*10.45 break for tea/coffee*

**5. 11.00 am - Works and Service Brief Update (Dave Clibbery)**

A brief update on several projects in the works and services area will be provided by Dave Clibbery.

No attachments

**6. 11.15 am Discretionary Grants Update (Will Doughty)**

A brief summary of the applications to the discretionary grants fund will be provided with discussion around the next steps for the elected member led process.

No attachments

**7. 11.30am – 3pm Rates Review (Philip Jones, Sheryl Poulsen)**

Philip Jones will lead discussions on the next stage of the rate review process. The review process is intended to be completed by December 2023 to help inform the Long Term Plan development for 2024.

No attachments

*12.30 to 1pm – lunch provided*

\* Public are welcome to sit in and view the workshop from the public seats. This workshop will not be recorded but online attendance is available upon request to Becky Makin at [becky.makin@kaikoura.govt.nz](mailto:becky.makin@kaikoura.govt.nz)