

## KAIKŌURA DISTRICT COUNCIL WORKSHOP RECORD

|                        |  |
|------------------------|--|
| <b>Date:</b>           | Wednesday 6 <sup>th</sup> March 2024     |
| <b>Time:</b>           | 9.00am – 11.30am                         |
| <b>Location:</b>       | Totara, Council Chambers, Civic Building |
| <b>Open or Closed:</b> | Open                                     |
| <b>Apologies:</b>      | N/A                                      |

|                        |  |
|------------------------|--|
| <b>Subject:</b>        | <b>Long Term Plan 2024-2034 (LTP)</b>  |
| <b>Presenters:</b>     | P Kearney (Senior Manager Corporate Services), S Poulsen (Finance Manager)   |
| <b>Workshop Notes:</b> | <u>Purpose of the workshop/short description:</u><br>Status update of the LTP and walkthrough of the consultation process.   |
|                        | <u>What was discussed:</u> <ul style="list-style-type: none"> <li>• Remind councillors on cost inflation and other council rate impacts</li> <li>• Overview of consultation key themes and topics</li> <li>• Oversight of infrastructure investments &amp; capital programme</li> <li>• Main cost increase drivers e.g district plan, roading contractual costs and Waters renewals; plus general inflationary impact</li> <li>• Oversight of debt and key related metrics</li> <li>• Some risk/opportunity notes (will move this page to last)</li> <li>• Appendix = supporting document status</li> <li>• No rates impact shown at this time.</li> </ul> |
|                        | <u>End Result / Direction from Council/ Actions:</u><br>Council comfortable with staff to continue with current LTP work programme as discussed.   |